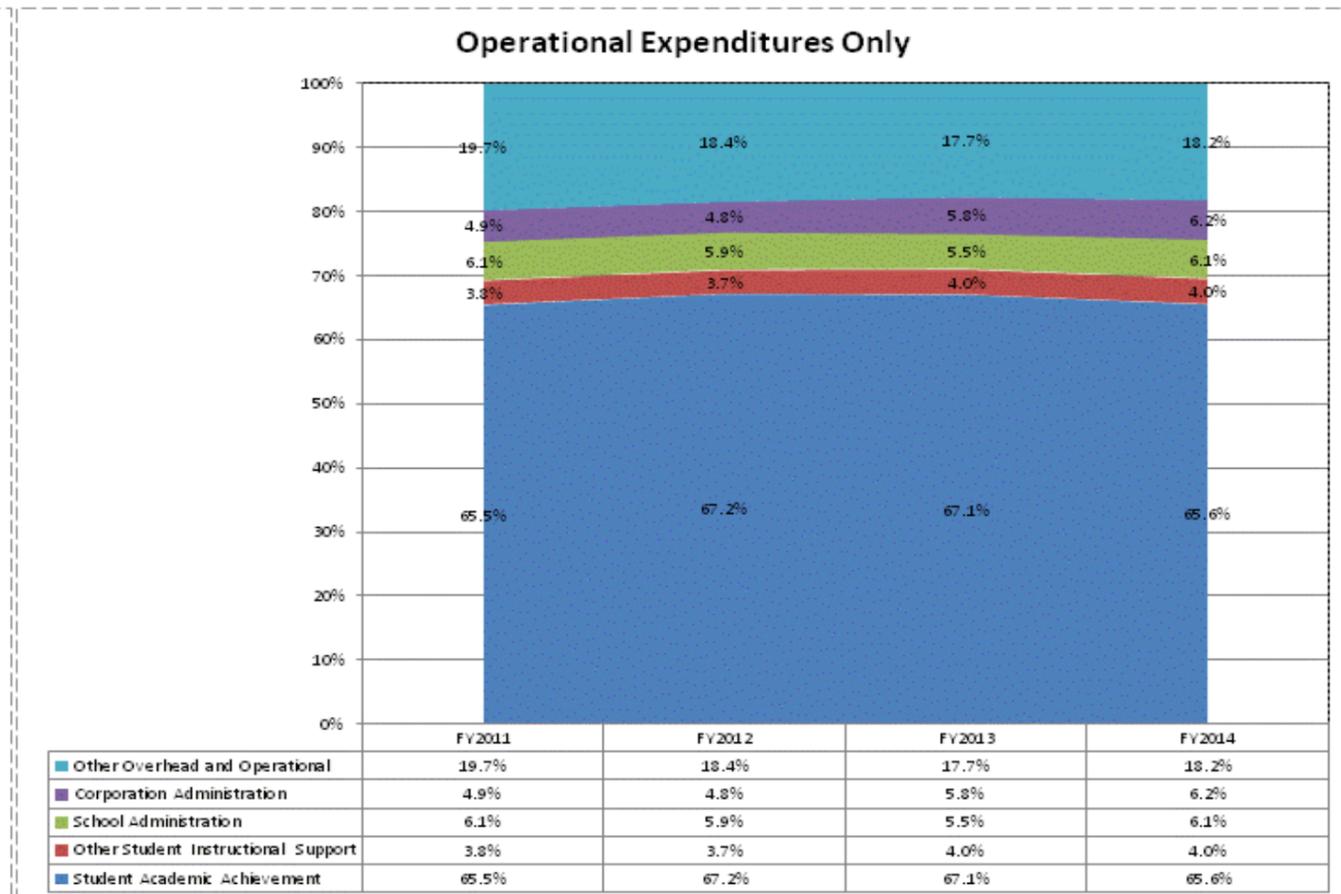
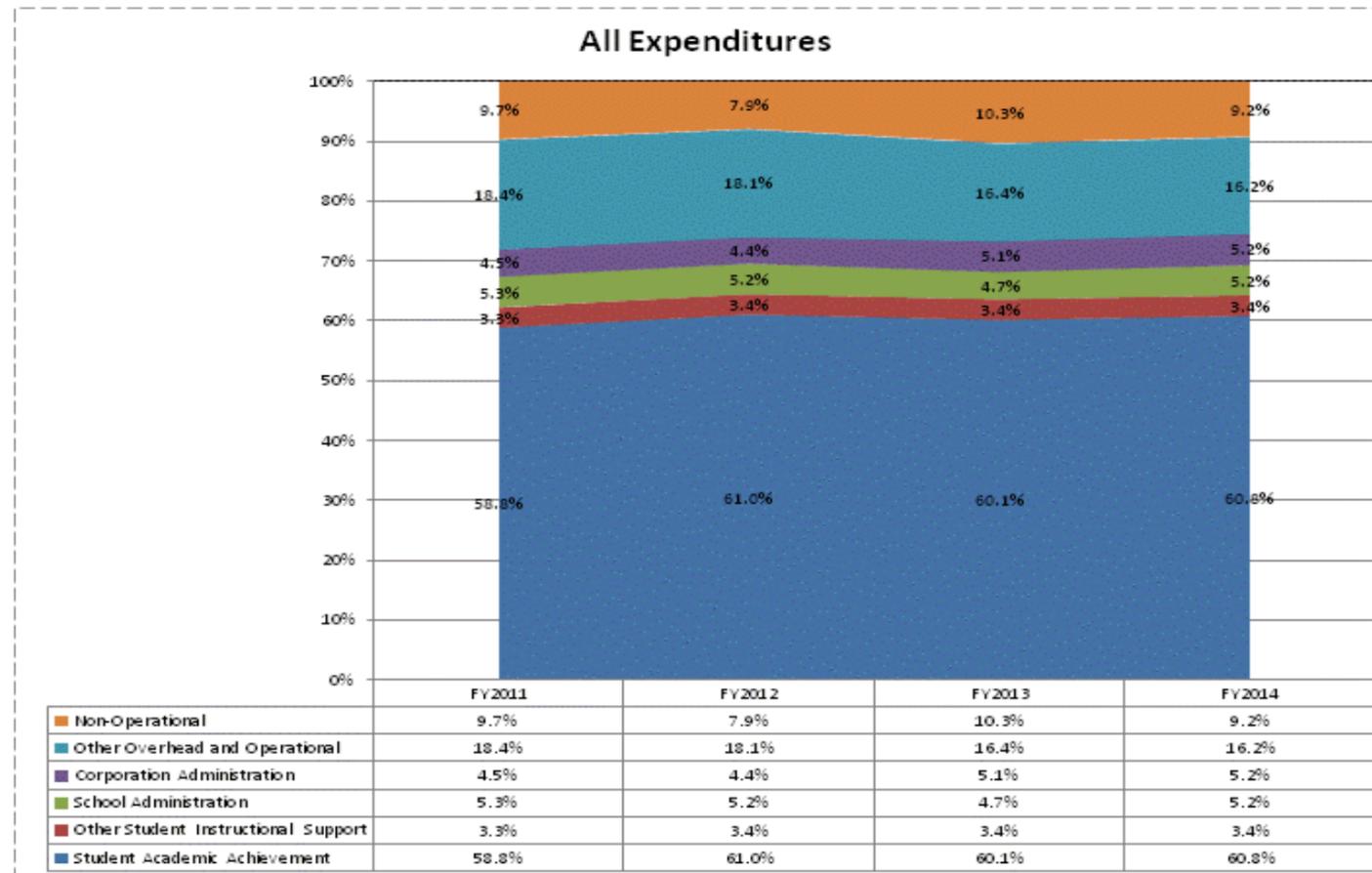


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Alexandria Com School Corp (5265)

Alexandria Com School Corp (5265)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$9,732,258	65.1%	\$8,299,424	59.3%	\$9,564,672	60.1%	\$9,469,952	60.8%
Student Instructional Support	\$1,035,580	6.9%	\$1,148,934	8.2%	\$1,293,785	8.1%	\$1,341,401	8.6%
Overhead and Operational Nonoperational	\$2,685,671	18.0%	\$3,030,184	21.7%	\$3,415,154	21.5%	\$3,338,979	21.4%
Nonoperational	\$1,505,327	10.1%	\$1,505,776	10.8%	\$1,639,333	10.3%	\$1,436,415	9.2%
Grand Total	\$14,958,837		\$13,984,318		\$15,912,944		\$15,586,748	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	72.0%	67.6%	68.2%	69.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Alexandria Com School Corp (5265)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$158,806	\$294,753	\$351,701	\$346,550	118%	18%	-1%
11100 Regular Programs; Elementary	\$1,730,359	\$1,594,241	\$2,846,195	\$2,464,531	42%	55%	-13%
11200 Regular Programs; Middle/Junior High	\$1,036,105	\$2,047,849	\$774,111	\$862,336	-17%	-58%	11%
11300 Regular Programs; High School	\$1,230,625	\$2,279,408	\$2,093,432	\$1,667,399	35%	-27%	-20%
11350 Regular Programs; High School; Academic Honors Diploma	\$24,075	\$54,355	\$0	\$0	-100%	-100%	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$65,499	\$64,112	N/A	N/A	-2%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$295	\$60,949	\$61,486	N/A	> 500%	1%
12110 Gifted And Talented; Gifted and Talented	\$17,781	\$0	\$126,512	\$136,974	> 500%	N/A	8%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$17,394	\$28,132	\$6,481	N/A	-63%	-77%
12210 Mental Disabilities; Mild Mental Disabilities	\$139,369	\$121,413	\$130,642	\$125,164	-10%	3%	-4%
12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$500	N/A	N/A	N/A
12330 Physical Impairment; Visual Impairment	\$0	\$21,469	\$23,815	\$45,722	N/A	113%	92%
12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$1,363	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$480	\$4,103	\$1,057	\$651	36%	-84%	-38%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$1,535	N/A	N/A	N/A
12510 Culturally Different; Communication Disorders	\$78,702	\$135,018	\$412,476	\$1,576,656	> 500%	> 500%	282%
12520 Culturally Different; Compensatory	\$59,814	\$50,025	\$0	\$1,086	-98%	-98%	N/A
12610 Learning Disability	\$370,799	\$513,310	\$796,381	\$741,570	100%	44%	-7%
12710 Equal Opportunity At Risk	\$87,518	\$177,502	\$169,578	\$119,184	36%	-33%	-30%
12810 Special Education Preschool	\$73,024	\$89,722	\$88,258	\$29,790	-59%	-67%	-66%
12900 Other Special Programs	\$74,199	\$124,473	\$162,966	\$178,812	141%	44%	10%
14100 Summer School Programs; Elementary	\$0	\$3,742	\$539	\$3,211	N/A	-14%	496%
14200 Summer School Programs; Middle/Junior High School	\$5,234	\$3,374	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$19,487	\$15,738	\$0	\$0	-100%	-100%	N/A
15100 Enrichment Programs; Non-Credit	\$0	\$3,864	\$295	\$1,070	N/A	-72%	263%
16100 Remediation Testing	\$3,520	\$32,023	\$2,387	\$1,034	-71%	-97%	-57%
16200 Preventive Remediation	\$89,711	\$75,838	\$13,404	\$1,575	-98%	-98%	-88%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$127,780	\$63,465	\$113,929	\$51,334	-60%	-19%	-55%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$0	\$0	\$763,045	\$341,586	N/A	N/A	-55%
17900 Payments to Other Governmental Units Within State; Other	\$5,007	\$630	\$1,320	\$0	-100%	-100%	-100%
22110 Improvement of Instruction; Service Area Direction	\$10,276	\$7,560	\$10,688	\$10,807	5%	43%	1%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$179,064	\$147,807	\$251	\$0	-100%	-100%	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$18,983	\$12,655	\$94,951	\$164,870	> 500%	> 500%	74%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$22,751	\$5,167	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$120,265	\$118,918	\$114,224	\$67,387	-44%	-43%	-41%
22230 Library/Media Services; Audiovisual	\$1,726	\$2,428	\$3,114	\$956	-45%	-61%	-69%
22250 Library/Media Services; Computer Assisted Instruction Services	\$31,876	\$48,919	\$70	\$0	-100%	-100%	-100%
22290 Library/Media Services; Other Educational Media Services	\$1,973,033	\$5,533	\$24,532	\$0	-100%	-100%	-100%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$22,745	\$43,117	\$29,428	N/A	29%	-32%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$3,148	\$0	N/A	N/A	-100%
22360 Instruction, Related Technology; Network Support	\$191,252	\$76,762	\$53,275	\$214,643	12%	180%	303%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$41,191	\$127,750	\$40,511	N/A	-2%	-68%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$0	\$15,000	N/A	N/A	N/A
22400 Academic Student Assessment	\$0	\$0	\$5,400	\$6,000	N/A	N/A	11%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$35,312	\$50,578	N/A	N/A	43%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$84,257	\$83,628	\$22,215	\$30,467	-64%	-64%	37%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$599	N/A	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$2,379	\$0	\$0	\$0	-100%	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$2,106	\$0	\$0	N/A	-100%	N/A
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$6,995	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Alexandria Com School Corp (5265)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26497 2007 Account Code - Teachers Retirement Fund	\$211,957	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$8,180,213	\$8,299,424	\$9,564,672	\$9,469,952	16%	14%	-1%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$8,844	\$0	\$0	\$0	-100%	N/A	N/A
21130 Attendance and Social Work Services; Social Work Services	\$2,153	\$0	\$0	\$0	-100%	N/A	N/A
21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$0	\$50	\$12,015	N/A	N/A	> 500%
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$3,467	\$3,321	N/A	N/A	-4%
21220 Guidance Services; Counseling Services	\$161,893	\$220,456	\$277,842	\$277,025	71%	26%	0%
21230 Guidance Services; Appraisal Services	\$825	\$0	\$0	\$9,113	> 500%	N/A	N/A
21290 Guidance Services; Other Guidance Services	\$0	\$1,650	\$0	\$0	N/A	-100%	N/A
21340 Health Services; Nurse Services	\$38,357	\$115,680	\$130,791	\$134,896	252%	17%	3%
21390 Health Services; Other Health Services	\$0	\$7,428	\$2,570	\$6,410	N/A	-14%	149%
21430 Psychological Counseling	\$0	\$18,000	\$69,658	\$46,262	N/A	157%	-34%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$51,175	\$55,900	\$46,459	N/A	-9%	-17%
24100 Office of The Principal	\$443,564	\$473,395	\$514,391	\$501,667	13%	6%	-2%
24900 Other Support Services, School Administration	\$130,817	\$261,150	\$239,115	\$304,234	133%	16%	27%
Student Instructional Support Total	\$786,454	\$1,148,934	\$1,293,785	\$1,341,401	71%	17%	4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$0	\$11,666	\$22,242	\$22,310	N/A	91%	0%
23120 Board of Education; Service Area Assistants	\$49,121	\$43,782	\$17,211	\$19,316	-61%	-56%	12%
23150 Board of Education; Legal Services	\$13,620	\$38,059	\$4,595	\$3,160	-77%	-92%	-31%
23160 Board of Education; Promotion Expenses	\$0	\$3,508	\$0	\$0	N/A	-100%	N/A
23190 Board of Education; Other Governing Body Services	\$13,951	\$13,651	\$7,129	\$3,314	-76%	-76%	-54%
23210 Executive Administration; Office of The Superintendent	\$186,505	\$314,388	\$404,937	\$388,790	108%	24%	-4%
23220 Executive Administration; Community Relations	\$1,834	\$0	\$9,625	\$250	-86%	N/A	-97%
23290 Executive Administration; Other Executive Administration Services	\$0	\$11,739	\$12,854	\$12,164	N/A	4%	-5%
25120 Fiscal Services; Service Area Direction	\$0	\$75	\$3,098	\$3,442	N/A	> 500%	11%
25130 Fiscal Services; Budgeting	\$0	\$0	\$4,700	\$4,700	N/A	N/A	0%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$9,525	\$345	N/A	N/A	-96%
25191 Other Fiscal Services; Refund of Revenue	\$12,365	\$52,870	\$0	\$45	-100%	-100%	N/A
25192 Other Fiscal Services; Petty Cash	\$400	\$0	\$200	\$200	-50%	N/A	0%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$4,190	\$1,756	N/A	N/A	-58%
25199 Other Fiscal Services; Other	\$13,828	\$0	\$0	\$0	-100%	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$0	\$832	\$185	N/A	N/A	-78%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$65,337	\$147,203	\$161,955	N/A	148%	10%
25850 Administrative Technology Services; Network Support	\$0	\$77,213	\$0	\$0	N/A	-100%	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$6,100	\$0	N/A	N/A	-100%
25890 Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25950 Other Assessments	\$0	\$5,070	\$0	\$1,322	N/A	-74%	N/A
25990 Other Support Services, Central	\$7,341	\$0	\$156,511	\$191,144	> 500%	N/A	22%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,376	\$66,017	\$71,385	\$74,512	57%	13%	4%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$892,596	\$1,034,836	\$1,013,695	\$971,478	9%	-6%	-4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$7,901	\$3,660	N/A	N/A	-54%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$118,321	\$13,212	\$69,149	\$60,470	-49%	358%	-13%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,530	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$172	\$0	N/A	N/A	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$3,960	\$26,693	\$1,267	\$1,805	-54%	-93%	42%
26700 Operation and Maintenance of Plant Services; Insurance	\$72,331	\$58,039	\$99,671	\$84,449	17%	46%	-15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Alexandria Com School Corp (5265)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$16,429	\$991	N/A	N/A	-94%
27010 Student Transportation; Service Area Direction	\$8,120	\$8,186	\$13,240	\$16,989	109%	108%	28%
27100 Student Transportation; Vehicle Operation	\$61,796	\$84,331	\$117,544	\$113,492	84%	35%	-3%
27200 Student Transportation; Monitoring Services	\$18,333	\$55,990	\$30	\$0	-100%	-100%	-100%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$49,204	\$93,499	\$81,375	\$102,743	109%	10%	26%
27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$79,910	\$44,531	N/A	N/A	-44%
27500 Student Transportation; Insurance on Buses	\$0	\$8,845	\$25	\$0	N/A	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$307,953	\$283,040	\$356,212	\$354,207	15%	25%	-1%
27900 Student Transportation; Other Student Transportation Services	\$0	\$15,450	\$27,551	\$27,004	N/A	75%	-2%
31100 Food Services Operations; Service Area Direction	\$28,378	\$50,037	\$45,501	\$62,108	119%	24%	36%
31200 Food Services Operations; Food Preparation and Dispensing	\$180,855	\$197,868	\$218,469	\$217,925	20%	10%	0%
31400 Food Services Operations; Food Purchases	\$272,866	\$336,706	\$332,591	\$336,005	23%	0%	1%
31900 Other Food Services	\$106,469	\$60,077	\$52,082	\$52,212	-51%	-13%	0%
Overhead and Operational Total	\$2,469,050	\$3,030,184	\$3,415,154	\$3,338,979	35%	10%	-2%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$9	\$510	\$247	\$4,144	> 500%	> 500%	> 500%
33200 Community Recreation	\$0	\$0	\$28,129	\$38,590	N/A	N/A	37%
33400 Athletic Coaches	\$170,059	\$200,317	\$189,030	\$192,347	13%	-4%	2%
33930 Latch Key Kid Program	\$0	\$134	\$0	\$2,334	N/A	> 500%	N/A
33940 Child Care Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33990 Other Community Services; Other	\$3,227	\$922	\$5,980	\$12,230	279%	> 500%	105%
43000 Facilities Acquisition and Construction; Professional Services	\$50,893	\$9,457	\$6,176	\$3,005	-94%	-68%	-51%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$490,951	\$452,636	\$25,838	\$26,515	-95%	-94%	3%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$408,927	\$408,927	N/A	N/A	0%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$20,070	\$39,068	\$311	\$0	-100%	-100%	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$36,847	\$63,765	\$75,933	\$80,314	118%	26%	6%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$14,669	\$0	\$0	N/A	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$121,904	\$46,988	\$32,783	\$37,352	-69%	-21%	14%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$187,860	\$165,000	\$175,000	N/A	-7%	6%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$65,300	\$0	\$0	\$0	-100%	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$24,189	\$16,055	N/A	N/A	-34%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$127,223	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$363,786	\$89,401	\$428,929	\$287,704	-21%	222%	-33%
54250 Common School Fund; Interest	\$0	\$400,049	\$247,860	\$151,900	N/A	-62%	-39%
Nonoperational Total	\$1,450,268	\$1,505,776	\$1,639,333	\$1,436,415	-1%	-5%	-12%
Prorated By Fund							
26491 2007 Account Code - PERF	\$49,973	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$535,210	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$22,791	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,221,064	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$16,663	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$227,151	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,072,852	\$0	\$0	\$0	N/A	N/A	N/A